



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101339

Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2021)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 2 (MRV system design (Global 2.3))

Fund : 28310 (CCDRR-CC-Global)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,000.00	0.00	20,000.00
71620 - Daily Subsistence Allow-Local	-0.01	0.00	0.00	-0.01
75105 - Facilities & Admin - Implement	0.00	1,400.00	0.00	1,400.00

Total for Fund 28310 -0.01 21,400.00 0.00 21,399.99

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	80.22	222.92	0.00	303.14
71205 - Intl Consultants-Sht Term-Tech	0.00	190,700.00	0.00	190,700.00
71305 - Local Consult.-Sht Term-Tech	0.00	21,158.13	0.00	21,158.13
71405 - Service Contracts-Individuals	3,841.48	0.00	0.00	3,841.48
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71520 - UNV_Volunteer_Learning	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71545 - UNV-Home Leave Travel & Allowa	0.00	0.00	0.00	0.00
71550 - UNV RSA / Exit Allowance	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	32.01	0.00	0.00	32.01
74596 - Services to projects -GOE	34.38	95.59	0.00	129.97
75105 - Facilities & Admin - Implement	0.00	17,499.47	0.00	17,499.47
75705 - Learning costs	2,578.88	0.00	0.00	2,578.88

Total for Fund 30000 6,566.97 229,676.11 0.00 236,243.08

Total for Activity 2 6,566.96 251,076.11 0.00 257,643.07

Activity : 3 (NAMA designed (Global 3.4))

Fund : 28310 (CCDRR-CC-Global)

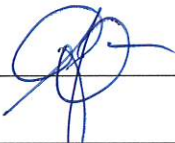
64397 - Services to projects -CO staff	0.00	31.44	0.00	31.44
71205 - Intl Consultants-Sht Term-Tech	0.00	68,350.00	0.00	68,350.00
72205 - Office Machinery	0.00	59,789.60	0.00	59,789.60
72399 - Other Materials and Goods	12,242.57	0.00	0.00	12,242.57
74596 - Services to projects -GOE	0.00	13.48	0.00	13.48
75105 - Facilities & Admin - Implement	0.00	9,829.90	0.00	9,829.90

Total for Fund 28310 12,242.57 138,014.42 0.00 150,256.99

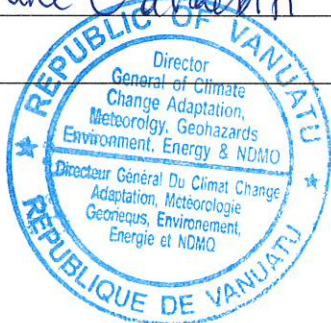


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Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2021)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	2,787.18	0.00	0.00	2,787.18
72399 - Other Materials and Goods	7,850.84	0.00	0.00	7,850.84
75105 - Facilities & Admin - Implement	0.00	866.44	0.00	866.44
75705 - Learning costs	192.45	0.00	0.00	192.45
Total for Fund 30000	10,830.47	866.44	0.00	11,696.91
Total for Activity 3	23,073.04	138,880.86	0.00	161,953.90
Activity : 4 (Project Management)				
Fund : 28310 (CCDRR-CC-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,060.63	0.00	2,060.63
72505 - Stationery & other Office Supp	640.67	0.00	0.00	640.67
75105 - Facilities & Admin - Implement	0.00	189.09	0.00	189.09
Total for Fund 28310	640.67	2,249.72	0.00	2,890.39
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	32.15	0.00	32.15
71305 - Local Consult.-Sht Term-Tech	0.00	852.43	0.00	852.43
71405 - Service Contracts-Individuals	5,734.81	0.00	0.00	5,734.81
72505 - Stationery & other Office Supp	608.75	0.00	0.00	608.75
72515 - Print Media	318.46	0.00	0.00	318.46
72805 - Acquis of Computer Hardware	1,284.74	0.00	0.00	1,284.74
74210 - Printing and Publications	1,341.32	0.00	0.00	1,341.32
74596 - Services to projects -GOE	0.00	13.79	0.00	13.79
75105 - Facilities & Admin - Implement	0.00	814.92	0.00	814.92
Total for Fund 30000	9,288.08	1,713.29	0.00	11,001.37
Total for Activity 4	9,928.75	3,963.01	0.00	13,891.76
Total for Output : 00101339	39,568.75	393,919.98	0.00	433,488.73
Project Total :	39,568.75	393,919.98	0.00	433,488.73

Signed By : Erlene Cavasibih  Date : Aug 130/2022

Signed By : _____ Date : _____





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Project Id : ALL	Period : Jan-Dec (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm	39,568.75	393,919.98	0.00	433,488.73



Funds Utilization

Selection Criteria :

Business Unit : FJ10
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Selected Dept. IDs : ALL
Selected Outputs : 00101339

Project/Award: 00097731 VU Low Emission Phase II (LECB)

Period : As Of Dec31,2021

Output #	00101339	Impl. Partner :01248 Vanuatu Min. of Climate Chan	UNDP AMOUNT
	Outstanding NEX advances		99.58
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		3,000.00